2018

## CERTIFICATE

To the Clerk of Greenwood County, State of Kansas We, the undersigned, officers of <u>Janesville Cemetery</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

				2018 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Civiks
Computation to Determine L	imit for 2018	2	- Frankling	valorem rax	Use Only
Allocation MVT, RVT.16/20	M Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	Purchase	5			
Fund	K.S.A.				
General	0	6	112,500	2.77	
Debt Service	10-113		112,300	3,776	
Totals		XXXXXXXXX	112,500	3,776	
Budget Summary Neighborhood Revitalization		7	7	3,110	County Clerk's Use Onl
Resolution required? Notice	of the vote to ad	opt required to	be published?	No	Nov. 1, 2017 Total Assessed Valuation
Assisted by: Michael D. Bartlow, CPA Michael D. Bartlow, Chartere Address: 118 S. Third, PO Box 427 Madison, Ks 66860 Email: mikebartlow@sunflower.com	_				
Attest:,  County Clerk	2017				
• ======			Gove	rning Body	

# Janesville Cemetery Greenwood County

# Computation to Determine Limit for 2018

1. 2.	Total tax levy amount in 2017 budget Debt service levy in 2017 budget	+ \$	Amount of	3,600 0
3.	Tax levy excluding debt service	\$		3,600
	2017 Valuation Information for Valuation Adjustments			
4.	New improvements for 2017: + 15,647			
5.	Increase in personal property for 2017:  5a. Personal property 2017 + 1,001,122  5b. Personal property 2016 - 778,482			
6.	Valuation of property that has changed in use during 2017:  + 222,640 (Use Only if > 0)			
7.	Total valuation adjustment (sum of 4, 5c, 6)			
8.	Total estimated valuation July, 1,2017 6,634,062			
9.	Total valuation less valuation adjustment (8 minus 7)6,395,775			
10.	Factor for increase (7 divided by 9)  0.03726			
11.	Amount of increase (10 times 3)	+ \$		134
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		3,734
	Debt service levy in this 2018 budget	•		·
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			2 724
15.	Consumer Price Index for all urban consumers for calendar year 2016	4		3,734
16.	Consumer Price Index adjustment (3 times 15)	\$		0.013
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ -		3,781
		Ψ =		3,701

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds 2017 E General Debt Service Total County Treas Motor Vehicle Estimate	2017 Budget 3,600	MVT	l		0.1	
County Treas Motor Vehicle Est	3,600		KV	16/20M Veh	Comm Voh	Mostamore
Debt Service  Total  County Treas Motor Vehicle Est		264	4	36	COHIHI VCII	watercraft
Total  County Treas Motor Vehicle Est	0	0	0	00	0	
Total  County Treas Motor Vehicle Est	0	0	0	0		
County Treas Motor Vehicle Est	0	0	0	0	0	
County Treas Motor Vehicle Est	3,600	264	4	36	01	
	stimate		264			
County Treas Recreational Vehicle Estimate	icle Estimate		4			
County Treas 16/20M Vehicle Estimate	Stimate		36			
County Treas Commercial Vehicle Tax Estimate	cle Tax Estimate	1	10			
County Treas Watercraft Tax Estimate	stimate		0			
MVT Factor	0.07333					
	RVT Factor	0.00111				
		16/20M Factor	0.01000			
		Con	Comm Veh Factor	0.00278		
			Wat	Watercraft Factor	0.00000	

2018

Schedule of Transfers

Transfers Authorized by Statute											
Proposed Amount for 2018											
Current Amount for 2017									0		0
Actual Amount for 2016									0		0
Receipt Fund Transferred To:								8	Totals	Adjustments*	Adjusted Totals
Expenditure Fund Transferred From:											

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Janesville Cemetery Greenwood County

# STATEMENT OF INDEBTEDNESS

of Issue	Rate		*						
ODS:		Amount	Amount Outstanding	Dat	Date Due	Amo 20	Amount Due 2017	Amo	Amount Due
Total G.O. Revenue Bonds:	20	Issued	Jan 1,2017	Interest	Principal	Interect	Dringing	Internal	
Total G.O. Revenue Bonds:						100101111	THICIDAL	IIICIESI	Principal
Total G.O. Revenue Bonds:									
Total G.O. Revenue Bonds:									
Revenue Bonds:									
Revenue Bonds:									
						0	0	0	0
Fotal Revenue									
Other:			0			0	C	0	C
									0
Total Other									
Total			0			0	C	0	
			0			0			

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Payments Due	2002									0
Payments Due 2017										U
Principal Balance On Jan 1,2017										0
Total Amount Financed (Beginning Principal)										•
Interest Rate %										Total
of Contract (Months)										
Contract Date									1	
Items Purchased										

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# Janesville Cemetery Greenwood County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2016	Estimate for 2017	Year for 2018
Receipts:	138,192	135,558	105,9
Ad Valorem Tax			144,2
Delinquent Tax	3,804	3,600	XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax			
Page at the Lax		275	2
Recreational Vehicle Tax		5	
16/20M Vehicle Tax		18	
Commercial Vehicle Tax			
Watercraft Tax		10	
LAVTR			
Lot Sales	100		
Openings and Closings			
Insurance Refund	2,000	2,000	2,50
nterest on Idle Funds			
Neighborhood Revitalization Rebate	494	500	
Aiscellaneous			
Opes miss expend 100/ -CT - 1.B			
Does misc. exceed 10% of Total Receipts  Ootal Receipts			
Possenza A "LLI	6,408	6,408	2.01
Resources Available:	144,600	141,966	2,81
xpenditures:		141,500	108,78
perations	668	2.000	
lowing	5,173	2,000	2,500
nsurance	801	7,000	7,500
penings and Closings		2,000	2,000
emetery Improvements	2,400	2,500	3,500
, , , , , , , , , , , , , , , , , , , ,		22,500	97,000
sh Forward (2018 column)			
scellaneous			
		=	
es misc. exceed 10% Total Expenditures tal Expenditures			The state of the s
	9,042	36,000	
tai Expenditures		36,000	112,500
encumbered Cash Balance Dec 31		105066	
encumbered Cash Balance Dec 31	135,558	105,966 xx	XXXXXXXXXXXXXXXXX
encumbered Cash Balance Dec 31 16/2017/2018 Budget Authority Amount:	135,558 112,775	112.500	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
encumbered Cash Balance Dec 31	135,558 112,775 Non-Ap	propriated Balance	
encumbered Cash Balance Dec 31	135,558 112,775 Non-Ap	propriated Balance Non-Appr Balance	112,500
encumbered Cash Balance Dec 31 16/2017/2018 Budget Authority Amount:	135,558 112,775 Non-Ap Total Expenditure/	propriated Balance	112,500 112,500
encumbered Cash Balance Dec 31 16/2017/2018 Budget Authority Amount:	135,558 112,775 Non-Ap Total Expenditure/	propriated Balance Non-Appr Balance	112,500

# NOTICE OF BUDGET HEARING

State of Kansas Special District 2018

The governing body of Janesville Cemetery Greenwood County

will meet on July 18, 2017 at 7:00 P.M. at the residence of Clare Platt, Hamilton, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the residence of Clare Platt, Hamilton, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND General			Current Year Estin	nate for 2017	Proposed	Budget Year for 1	2018
General	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate
	9,042	0.544		0.563	112,500		Tax Rate*
Debt Service			20,000	0.303	112,300	3,776	0.56
				V			
Totals	9,042	0.544	36,000	0.563	112 500	2.554	
Less: Transfers	0	0.03.1	0	0.303	112,500	3,776	0.569
Net Expenditures	9,042		36,000		112 500		
Total Tax Levied	3,593		3,600		112,500		
Assessed Valuation	6,617,809	İ	6,398,047		6,634,062	X	
Outstanding Indebtedned Jan 1, G.O. Bonds Revenue Bonds Other Jease Pur. Princ. Total	2015 0 0 0 0 0		2016 0 0 0 0 0	×	2017 0 0 0 0 0		
*Tax rates are expresso							
Clare Pl Treasur			Page No.				